



Betsey Mills Club
300 Fourth Street
Marietta, OH

(740) 373-4981

We're on the web!
www.betseymills.club
or find us on Facebook!



Annual Report 2022



Betsey Gates Mills

1853-1920

Mission Statement:

The Betsey Mills Club is a historic community center dedicated to serving the community with opportunities for growth in health, character and service through a variety of fitness programs, educational services and community based events.

2022 Staff

Betsey Mills Club

Kerry Jean Waddle, Executive Director

Tiffany Ferguson, Childcare Director

Valerie Dietrich, Office Manager

Tim Stumbo, Maintenance Coordinator, and Christin Clipner

Dixie Walters and Shannon Simers, Housekeeping

Betsey Learning Tree

Darcy DeLancey, Co-Administrator/Teacher/Aquatic Director

Wendy Heddleston, Lead Teacher

Tiffany Quimby, Lead Teacher

Caitlin Cooper, Floater

Elyssa Williams, Floater

Little Sprouts

Darylann Boley, Co-Administrator, Floater

April Cooper, Lead Teacher

Kathy Trifiletti, Assistant

Brittany Greathouse, Lead Teacher

Kylee Morrison, Lead Teacher

Shayla Minks, Floater

Melina Matics, Assistant

Mackenzie Murphy, Assistant

Samantha Williamson, Lead Teacher

Kelsie Lamp, Kids Night Out

Kara Ferguson and Kyla Ferguson, Seasonal

2022 Advisory Council

Aviva Duggan, President	Ann Stewart
Libby Rogers, Treasurer	Judy VanDyk
Val Hoover	Leslie Lupardus
Deb Shockey	Valerie Dietrich
Darcy DeLancey	Kerry Jean Waddle

2022 Betsey Council

Mary Summers, President	
Nan Welch, Vice President	
Neva Kern, Treasurer	
Susan Feil, Secretary	
Danna Arnold	Paige Fleming
Valerie Dietrich	Mollie Schramm
Linda Korn	Christine Wark
Louise Gwinn	JoAnn Stowe
Theresa Morrison	Jan Mason
Jeryl Thrash	Sherry McCabe
Helen Mckenna	Suzanne Weber
Gail Popp	Kerry Jean Waddle

A Community Center

The Betsey Mills Club was founded in 1911 under the name The Girls' Monday Club. The Monday Club was the result of a sewing class started in 1898 in Marietta by Mrs. Betsey Mills and other community minded women. The first permanent home of the Monday Club was the white frame house on the corner of Fourth and Putnam Streets.

The house was the birthplace of Mrs. Mills and also of her nephew, Vice President Charles G. Dawes. The home was donated by Mr. and Mrs. William Mills in 1916. The home became the nucleus of the present complex constructed by Mr. Mills as a memorial to his wife. The Betsey Mills as you see it today was dedicated on June 13, 1927 and donated by Mr. Mills to the community of Marietta.

Today, The Betsey continues to offer programs and services for every member of the community. Pool therapy and warm water arthritis workout are just a few of the health enhancement programs available at The Betsey. Children's programs include a state licensed Child Care and Preschool Center, day camps, and classes for all ages. Rooms are also available for meetings, special events, and classes. The needs and desires of community members determine what classes and activities are offered.

The Betsey Mills is truly a community facility. Locally administrated and locally financed, The Betsey Mills is in tune with the needs of the community.

Truly, a place to care for each other.

Notes from the Director

HELLO FRIENDS!

Time does go by fast! I can't believe it is 2023! Time flies when you're having fun, so I must be enjoying all of you and my time working here at The Betsey! Looking back at 2022, what comes to mind is how wonderful this Betsey community is. The Corporate Board members, Betsey Council members, and Advisory Council members give of their time to support all the little things it takes for success here at The Betsey. The staff, the parents of children enrolled in our programs, the pool members, and everyone within this Betsey community helped bring activities, programs, rentals, and ultimately, FUN to The Betsey Mills Club in 2022!

We renovated areas of The Betsey for future rentals and revenue and added programming for children to enjoy our fun facilities.

As we look ahead to our Centennial Year in 2027, we are reinvigorating areas of The Betsey, planning events showcasing our rich history in our community, and adding Betsey Stories from members to our newsletter and other publications. I love hearing meaningful stories from you, our members, as well as from staff, board members, and Marietta community members!

When I am out and about in the community, I tell people where I work, and I am overwhelmed by the outpouring of love, admiration, and support they have for The Betsey Mills Club. I am so proud to work here! Thank you for your kindness, your help, and all your support this past year.

I certainly feel grateful to be here, and I'm looking forward to 2023!

Very Sincerely,

Kerry Jean Waddle

Centennial Strategy

Centennial Year: 2027!

After initial meetings, objectives and strategies were established and a timeline of events was created.

-Initial Phase Began -1st quarter implementation: by receiving and sharing Betsey stories and highlighting members.

"Has The Betsey Mills Club been meaningful to you?...To your family? If you or a loved one has a meaningful or fun memory, please share with me! I'm compiling a book of Betsey Stories and I would love to have more to share!" -KJ

-Primary Objectives included in upcoming timeline:

Celebrating The Betsey and Looking toward our Centennial:

"Where Our Past Meets Our Future"

2022 Corporate Board

Debora Lazorik, President

Barb Shafer, Vice President

Mary Broughton, Secretary

Pam Plaskett, Treasurer

Ellie LaFollette

Brett Hower

Kevin Knab

Janet Schilling

Carole Hancock

Dee Standish

Dr. Bill Ruud, Marietta College President

Betsey Mills Director: Kerry Jean Waddle

Goals for 2023

This next year's campaign will be targeted toward all different areas of The Betsey. Members will have the opportunity to sponsor projects they care for! Here are some projects we feel strongly about.

We have a goal to add Central Air in the Gym

We have applied for grant funding for new flooring (with proper drainage) in the Locker Rooms

We would like to paint the entryway, hallway, and office areas

With the Betsey Mills Club only 5 years from our 100th Anniversary, we are looking ahead to a comprehensive fundraising/donor campaign that will help lead us into the next 100 years of service to our community!

Pool Fund

Because of the generosity of our dedicated pool members, we have a Pool Fund at The Betsey Mills Club. If you have suggestions or needs, please let us know! We want to keep our pool safe, warm, and enjoyed for many years to come!

Programs and Activities: 2022

*Aqua Zumba, Water Aerobics, Swimming Lessons, Mahjong, Reading Clubs, Bounce Parties, Before and After School Care, Childcare, Preschool, Infant and Toddler Care, Summer Camp, Ballroom Dancing, The Chosen, Kids Night Out, Ballet Lessons!

Also, we look forward to these exciting events and fundraisers: Chicken Pot Pie, Purse Bingo, Fancy Teas, Christmas Village Craft Fair, Cookies with Santa, Financial Literacy Program, Christmas Program, Family Togetherness Events, Wellness Events, Community Service Events, and more!

Financial Breakdown

2022

January through December

Program Revenue: \$509,348.35

Rental Revenue: \$133,423.29

Major Fundraising Event Profits for 2022

Ordinary Income/Expense

Income

Indiv/Business Donations	\$25,665.62
Contributed support/Grants	\$30,148.00
Earned revenues	\$641,822.84
Membership dues	\$17,425.00

Total Income/Grants \$754,380.00

Grants/Covid Grants \$320,794.00

Total: \$1,075,174.71

Total Expense: \$1,065,704.83

Financials: In 2019 (pre-covid year) program revenue was \$494,657, rental revenue was \$57,910, and total revenue was \$622,687. Due to Covid, 2020 - 2022 looked different with various Covid Related Grants and money expenditures for specific (grant) purposes. Looking back at these past years helps show us we are trending in a positive direction when we look at our major revenue streams, Program Revenue and Rental Revenue.

Summer Fundraising Drive

In 2022, an annual summer campaign returned \$25,665.62 in donations.

We received grant funding from the McDonough Foundation (\$10,000), The Marietta Community Foundation (\$5,000) the Sisters Health Foundation (\$5,000), the Rotary Club of Marietta (\$5,000) the Marietta Welfare League (\$2,500), and Peoples Bank (\$1,000).

Completed Projects

Because of YOUR support, we have been able to complete the following projects this past year!

Dining Room Restoration Project Completed!

The walls and ceilings have been painted, hardwood floors have been restored, the tables were refurbished, and new chairs were purchased. Steve Arnold and Bill Richards created a beautiful cabinet to hold a big screen TV (and also hide the TV to stay true to the time period!).

We are receiving more calls for showers, receptions, meetings, and gatherings in our beautiful, historical, Parlor Room and Dining Room.

Painting Projects

The outside trim around The Betsey has been painted and the gutters have been cleaned.

New Infant and Toddler Rooms Opened

With a waiting list for Toddler care, it is a major need in our Community.

Updates to Residential Living at The Betsey:

There is new flooring in the kitchen area and new mattress and box spring sets in each of the rooms!

Betsey's Childcare Programs

Before and After School Care: With Tutoring Available!

We offer a safe, fun, and healthy before and after school program for our community children. Hours are 7am to beginning of school and end of school to 5:30pm. Students from the MC Education Department provide help with homework and serve as Reading Tutors for our young learners.

Marietta College Student Workers: Work Study Program

Marietta students also work alongside our teachers in our childcare/pre-school rooms throughout the day, and we enjoy this partnership. We gain friendly staff, and they receive experience within their major.

Star-3 and Star-4 Ratings!

Our Childcare team is going above and beyond to take extra trainings and qualify for higher standards and more quality care for our children.

The BEST of BOTH worlds! Summer Camp at MC

Marietta College has classrooms available during the summer months, and we are utilizing those spaces as we host Betsey Mills Summer Camp at the college. We will be able to expand our services, enroll more children, and have more FUN with the Best of Both Marietta College and The Betsey!

Kids Night Out:

On the 3rd Friday of each month, Betsey Mills staff host a fun evening for kids to be engaged in activities while parents get a night out.



Betsey's Childcare Programs

Betsey's Learning Tree and Little Sprouts are state certified and inspected twice annually by the Ohio Department of Jobs and Family Services. The center provides loving, nurturing care for children ages 6 weeks - 12 years old in a structured, stimulating, challenging and safe environment.

Our philosophy is children's work is play. Through play, children learn to communicate, share and problem solve, as well as discover their own creativity. Through class time and circle time activities, children are introduced to the skills necessary to function in the formal educational environment that they will encounter in elementary school. All lesson plans are prepared to meet Ohio Department of Education Early Learning Preschool Content Standards and Infant/Toddler Guidelines. We also focus on enhancing a child's self-esteem while encouraging social skills and teaching children not what to learn, but how to learn in a fun way. We believe early experiences last a lifetime!

All staff members are required to be certified in CPR, First Aid, Communicable Disease, Child Abuse, fingerprinted every five years and receive a medical exam before employment.



Updated Restrooms

With the extra wear and tear from rentals on restroom facilities beside our gymnasium, we have painted the walls and updated the ceilings and floors.

Security Camera System at Little Sprouts

The safety of children under our care is a major priority. With the addition of cameras at in this House, we now have both buildings more safe and secure.

New Playground and Fence

With grant funding, we were able to repair the fence and playground at the Little Sprouts House as well as add a toddler playground at the main building and update the exterior trash can building.

New Climbing Wall

By partnering with Marietta College for the use of our gymnasium for MC educational space, we were able to share in the cost of a 27 foot long climbing wall! The Betsey Mills Childcare kids love this new adventure, and our gymnasium seems to be booked up with FUN!

***Bounce House Parties!...**

with a Climbing Wall!...and Jumbo Tron!....

and Overnight Tents!* So Much FUN! *

We have a great place for birthday parties! From our pool to the gymnasium, we have many amenities to offer any special day!

Dear Members,

*What an inspiration you, **our members**, are! I am continually energized by YOUR KINDNESS ! Thank YOU Betsey Members for your generosity! Because of you, we have accomplished many goals! -Kerry Jean Waddle*

Grateful to Our Donors

Continued renovations are funded by private donations and grants! We are grateful to all who worked diligently to be sure this beautiful building is something every member, and the community at large, can cherish.

Donations of \$500-\$5,000

Dr. Gayle Galan	Marietta Welfare League
Marietta Community Foundation	Betsey Council
Roxanne Marshall	Rotary Club of Marietta
William Marshall	Kathy Shively
Fenton Foundation	Peoples Bank
Dr. Gregg Krivchenia	Nancy Hollister
Sally Evans	David Baker
Virginia Mayle	JoAnn Stowe
Kay Callihan	David G. Williams
Denise Lazorik-Parman	Sister's Health Foundation

Donations of \$20-\$499

Joyce Robinson	Aviva Duggan
Cassandra Bowen	Debbie Lazorik
Mary Lou Atkinson	William and Dee Standish
Elizabeth Henderson	Sharon Lankford
Ellie Lafollette	Lynne Zoller
Carol Lyons	Marietta Junior Reading Club
Barb Schafer	Carole Hancock
Vicky Ullman	Mary Broughton
Linda Veraldo	Carol Jewell
Suzie Walters	Pamela A Plaskett
Lynn Vermaaten	Liz Tonkovich
Henry Goehring	Morrison, Inc.
Ballard Family Group	Lisa and Danny Ball
United Way Alliance	Nancy Mufti

Marietta Community Foundation:

Doing Good Today, Tomorrow, Together Fund, J. Francis and Lillian Strecker Smith Fund, Broughton-Sugden Fund, F. Buchanan, J.H McCoy, H. Switzer & Mildren Fund, Betty Markell Hallock Memorial Fund, Barb & Jack Moberg Charitable Fund, Juhola Charitable Fund, Charles Hobbs Rhodes & Beulah Lee Rhodes Memorial Fund, Harold & Janet Cranston Charitable Fund, Ida P. Zimmer Memorial Fund, Normal J. Murray Family Charitable Fund, Tony Popp Memorial Fund, Virginia K. Mayle & Peter Polites Charitable Fund, Dutch & O'Brian's Act of Kindness Fund, Glen "Pete" and Jean Thorne Memorial Fund, Frank and Virginia "Ginny Amrine Memorial Fund, Walter E. Patten Memorial Fund, Bret & Cari Bicoy Charitable Fund, Alma Lou Moore Memorial Fund, Williams Family Charitable Fund, R. Neil and Doris Christy Community Fund, Arthur & Betty Buell Family Charitable Fund, Dale and Jean Leeper Charitable Fund

2022 Community Service

We love to give back to our community!

-We were a sponsor for the Imagination Library program with the Community Foundation, the Shoe Tag Program with the Marietta Welfare League, and Operation Christmas Child Shoebox Ministries with local churches.

-Partnership with Cobbler John's shoe store: 20 pairs of shoes donated in 2022.

-Betsey Closet: giveaway of free clothing (45 shoppers in 2022).

-Dorm-Style Resident Living (16 residents).

-Scholarships available for residential living through the Betsey Mills Club, Community Foundation Partnership, and Community Action.

-Scholarships available for babysitting program and pool memberships through the Betsey Mills Club.

-Scholarships through ODJFS: created, advertised, and implemented scholarships for families enrolled in the school-age programs.

2022 Recurring Rentals

MOVE Ministries

Marietta Welfare League

Club Softball Teams

Therapy Sessions

Marietta Memorial Therapy

Marietta College Swim

Go Packs Family Nights

Marietta Fire Department

Investment Club

Jr. Reading Club

Sr. Reading Club

Open Gym (basketball)

The River Church

MC Spinning Course

MOVin' Dragons

Ely Chapman Swim